

**FINANCE & UTILITY COMMISSION MEETING**  
**Wednesday, April 20, 2022, 6:00 PM**

The Commission meeting was convened at 6:00 p.m. by Mayor Nathan Brown. Those present included: Mayor Nathan Brown; Council Member John Dayton; Commission Members Carroll Jones and Brian Keller; and staff members Dave Dunn, Jeremy Mose, Matt Campbell, Carrie Myers, John Gerstner, and Rikki Bruchey.

East F Street Water Main

Mr. Gerstner stated this project would use up the remainder of the bond money and some ARPA money. The low bid was for Gabe's Services Inc. for \$277,270.67. The Commission recommended approval to the Mayor & Council.

West B Street Unit Block Storm Water

Mr. Gerstner stated this project would use ARPA money, and quotes came in slightly below staff's projected figures. The low bid was for Pipecraft Inc. for \$200,752. The Commission recommended approval to the Mayor & Council.

Delaware Avenue Storm Water

Mr. Gerstner stated this project would use ARPA money, and quotes came in slightly below staff's projected figures. The low bid was for Pipecraft Inc. for \$200,739. The Commission recommended approval to the Mayor & Council.

Yourtee Springs Project Update

Mr. Dunn stated the original completion date for this project was December 2021, but because of supply chain issues for some parts, completion is now scheduled for June of 2022.

811 West Potomac Street Project Update

Mr. Dunn stated this project is still on track to be substantially completed in November or December of 2021, with potential move-in around January 2023.

FY2023 Budget

Mr. Dunn stated all funds are currently balanced – both the enterprise funds were balanced by moving excess funds to the capital equipment line for future projects.

Water and sewer rates were projected at a 2% increase across all the board.

Mr. Dunn checked with other municipalities regarding how they handle non-residential trash accounts. The Commission discussed some options for how to narrow the gap in the City's trash accounts. This item will be discussed at future meetings.

The meeting adjourned at 6:28pm.